

## DRAFT ANNUAL PLAN 2011-12 : EXTERNALLY AIDED PROJECTS

(₹ in crore)

Sr. No.	Name, nature & location of the Project with Project code and name of external funding agency	Date of sanction /date of commencement of work	Terminal date of disbursement of external aid :  (a) Original (b) Revised	Estimated Cost :		Pattern of funding :  (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total		Eleventh Plan (2002-07) Projected Outlay (at 2006-07 Prices)  (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Annual Plan (2009-10) Actual Expenditure  (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Annual Plan (2010-11)		Annual Plan (2011-12) Proposed Outlay  (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total
										Outlay	Anti. Expenditure	
				Original	Revised	State Share %age	External Aid %age			(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
1.	WB Aided HP State Road Project	7/2007	12/2012	1365.43	1365.43	27.50	72.50	383.40	166.43	115.00	115.00	260.00
2.	HP Mid Himalayan Watershed Development Project	10/2005	3/2013	365.00	365.00	20	80	275.00	49.77	60.00	60.00	55.00
3.	Swan River Integrated Watershed Management Project	31/3/2006	3/2014	160.00	160.00	15	85	135.00	22.49	30.00	30.00	35.00
4.	Hydrology Project-II (WB)	4/2006	6/2012	49.50	49.50	10	90	40.00	5.89	13.50	13.50	13.50
5.	ADB assisted Infrastructure Development Investment Programme for Tourism in HP	2011	-	428.22	428.22	30	70	-	-	-	-	10.00
6.	JICA assisted Himachal Pradesh Crop Diversification Promotion Project	2011	-	321.00	321.00	17	83	-	-	-	-	8.20
<b>7</b>	<b>Power Projects :</b>											
i)	Sawara Kuddu HEP(111 MW)	10-02-2009	12/2012	728.00	1182.00	30	53.17	-	117.35	190.00	194.05	200.00
ii)	Integrated Kashang(Stage-I) HEP(65 MW) (Stage-II & III) HEP(130MW)	03-03-2009	1/2013 (Stage-I) & 12/2013 (Stage-II & III)	1939.00	1939.00							
iii)	Sainj HEP (100MW)	-	4/2014	765.00	785.00							
iv)	Shongtong Karcham HEP (402 MW)	-	3/2015	2750.00	2750.00							
v)	Capacity Development	-	-	45.00	45.00	-	100	-	-	-	-	-
	TOTAL Power Project (i-v)			6227.00	6701.00			-	117.35	190.00	194.05	200.00
	<b>Grand Total</b>			<b>8916.15</b>	<b>9390.15</b>			<b>833.40</b>	<b>361.93</b>	<b>408.50</b>	<b>412.55</b>	<b>581.70</b>